

**GOBIERNO DEL ESTADO LIBRE Y SOBERANO DE QUINTANA ROO**

**Resultados de Egresos - Ley de Disciplina Financiera**

(Pesos)

Concepto	2011	2012	2013	2014	2015	2016
<b>Gasto No Etiquetado</b>	<b>19,626,036,819</b>	<b>12,752,103,998</b>	<b>15,213,765,368</b>	<b>11,068,810,888</b>	<b>13,325,474,349</b>	<b>13,253,820,708</b>
Servicios Personales	1,868,971,502	1,978,083,348	2,033,665,841	1,893,375,607	1,983,929,145	1,815,682,044
Materiales y Suministros	326,898,957	231,568,789	234,221,244	301,425,354	272,992,132	216,113,516
Servicios Generales	1,891,303,578	1,923,589,031	1,776,065,293	1,643,994,455	1,931,314,389	1,615,652,336
Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,737,658,042	5,154,127,646	5,596,482,477	4,514,467,884	4,662,242,540	7,204,972,633
Bienes Muebles, Inmuebles e Intangibles	65,727,646	698,039,545	13,547,671	31,638,871	84,191,847	24,269,883
Inversión Pública	679,299,878	1,284,164,819	868,732,040	436,912,118	902,332,638	124,927,346
Inversiones Financieras y Otras Provisiones	268,525,949	49,667,020	111,198,026	128,251,485	137,229,238	37,676,493
Participaciones y Aportaciones	30,775,803	55,695,737	58,380,663	45,524,982	330,368,603	53,619,579
Deuda Pública	8,756,875,463	1,377,168,064	4,521,472,112	2,073,220,133	3,020,873,817	2,160,906,878
<b>Gasto Etiquetado</b>	<b>10,282,357,249</b>	<b>11,979,101,439</b>	<b>12,862,394,117</b>	<b>14,579,606,325</b>	<b>16,687,300,746</b>	<b>16,690,288,125</b>
Servicios Personales	1,454,836	5,083,154	23,148,442	21,276,526	31,256,087	154,399,025
Materiales y Suministros	28,737,483	32,195,877	30,264,806	36,531,966	39,467,854	52,922,301
Servicios Generales	84,817,064	99,165,690	129,876,730	140,039,841	265,897,741	195,114,426
Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,349,630,390	7,299,388,263	7,733,455,243	8,562,800,312	9,918,996,639	9,018,004,538
Bienes Muebles, Inmuebles e Intangibles	97,757,327	172,557,351	154,766,659	170,496,591	312,071,238	196,642,165
Inversión Pública	1,181,747,035	1,595,615,017	1,645,138,456	1,958,388,173	2,223,556,195	2,817,153,450
Inversiones Financieras y Otras Provisiones	-	-	-	-	-	-
Participaciones y Aportaciones	2,480,612,067	2,767,226,517	3,123,193,121	3,485,102,778	3,654,693,333	3,669,966,311
Deuda Pública	57,601,046	7,869,571	22,550,659	204,970,138	241,361,660	586,085,909
<b>Total del Resultado de Egresos</b>	<b>29,908,394,067</b>	<b>24,731,205,438</b>	<b>28,076,159,485</b>	<b>25,648,417,213</b>	<b>30,012,775,095</b>	<b>29,944,108,833</b>