

**GOBIERNO DEL ESTADO LIBRE Y SOBERANO DE QUINTANA ROO**

**Resultados de Egresos - Ley de Disciplina Financiera**

(Pesos)

<b>Concepto</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019*</b>
<b>Gasto No Etiquetado</b>	<b>13,051,288,140</b>	<b>15,114,657,147</b>	<b>14,353,433,467</b>	<b>16,596,971,672</b>	<b>19,734,511,211</b>	<b>20,936,276,378</b>
Servicios Personales	1,893,375,607	1,983,929,145	1,541,621,216	1,652,294,930	1,958,675,893	2,191,368,329
Materiales y Suministros	301,425,354	272,992,132	206,288,236	531,953,566	343,346,194	287,818,974
Servicios Generales	1,643,994,455	1,931,314,389	1,531,784,746	1,996,049,847	2,207,712,863	2,080,951,827
Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,514,467,884	4,662,242,540	7,037,160,631	6,506,600,095	8,526,998,294	9,184,432,532
Bienes Muebles, Inmuebles e Intangibles	31,638,871	84,191,847	28,877,846	134,633,490	226,694,065	7,342,039
Inversión Pública	436,912,118	902,332,638	36,304,520	61,505,333	105,105,386	167,723,140
Inversiones Financieras y Otras Provisiones	128,251,485	137,229,238	38,183,637	1,005,776	8,046,964	0
Participaciones y Aportaciones	2,028,002,234	2,119,551,401	2,355,590,969	2,632,284,320	2,907,344,129	2,941,065,598
Deuda Pública <sup>K</sup>	2,073,220,133	3,020,873,817	1,577,621,666	3,080,644,315	3,450,587,423	4,075,573,938
<b>Gasto Etiquetado</b>	<b>12,597,129,073</b>	<b>14,898,117,948</b>	<b>13,728,802,288</b>	<b>13,784,580,160</b>	<b>14,169,615,640</b>	<b>11,931,472,284</b>
Servicios Personales	21,276,526	31,256,087	367,609,269	140,979,078	0	0
Materiales y Suministros	36,531,966	39,467,854	22,675,746	34,363,315	18,605,336	2,348,040
Servicios Generales	140,039,841	265,897,741	173,340,797	146,560,164	387,802,254	137,436,344
Transferencias, Asignaciones, Subsidios y Otras Ayudas	8,562,800,312	9,918,996,639	9,416,337,302	9,993,994,395	10,785,229,972	9,687,748,732
Bienes Muebles, Inmuebles e Intangibles	170,496,591	312,071,238	101,477,508	191,682,651	89,125,234	3,306,934
Inversión Pública	1,958,388,173	2,223,556,195	1,070,631,840	927,970,676	835,211,787	108,279,264
Inversiones Financieras y Otras Provisiones	0	0	0	0	0	0
Participaciones y Aportaciones	1,502,625,526	1,865,510,535	1,527,569,264	2,349,029,880	1,940,963,456	1,992,352,970
Deuda Pública	204,970,138	241,361,660	1,049,160,561	0	112,677,600	0
<b>Total del Resultado de Egresos</b>	<b>25,648,417,213</b>	<b>30,012,775,095</b>	<b>28,082,235,756</b>	<b>30,381,551,831</b>	<b>33,904,126,851</b>	<b>32,867,748,662</b>