

GOBIERNO DEL ESTADO LIBRE Y SOBERANO DE QUINTANA ROO
ESTADO PRESUPUESTARIO DEL GASTO EN CLASIFICACIÓN ADMINISTRATIVA
4° Trimestre Ejercicio 2013
(Pesos)

Entidad	Presupuesto Aprobado	Ampliaciones /Reducciones	Presupuesto Modificado	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Presupuesto Devengado	Presupuesto Comprometido No Devengado	Presupuesto Sin Devengar	Presupuesto Ejercido	Presupuesto Pagado	Deuda del Ejercicio
Estado de Quintana Roo	16,182,733,182	4,414,040,824	20,596,774,006	20,596,374,012	399,994	20,135,413,068	460,960,944	461,360,938	17,487,427,137	17,487,427,137	2,647,985,931
Sector Público no Financiero del Estado	16,176,671,303	4,415,523,239	20,592,194,542	20,591,794,548	399,994	20,130,833,604	460,960,944	461,360,938	17,485,011,232	17,485,011,232	2,645,822,372
Gobierno General del Estado de Quintana Roo	16,176,671,303	4,413,948,721	20,590,620,024	20,590,220,030	399,994	20,129,259,086	460,960,944	461,360,938	17,483,436,714	17,483,436,714	2,645,822,372
Gobierno del Estado de Quintana Roo	6,514,289,150	2,551,380,107	9,065,669,257	9,065,269,263	399,994	8,604,984,356	460,284,907	460,684,901	7,352,595,152	7,352,595,152	1,252,389,203
Poder Ejecutivo	5,426,623,336	2,370,217,988	7,796,841,324	7,796,441,330	399,994	7,336,156,422	460,284,907	460,684,901	6,194,174,556	6,194,174,556	1,141,981,867
Poder Legislativo	447,782,260	5,161,031	452,943,291	452,943,291	0	452,943,291	0	0	420,938,555	420,938,555	32,004,736
Poder Judicial	429,909,742	32,583,092	462,492,834	462,492,834	0	462,492,834	0	0	448,149,507	448,149,507	14,343,327
Instituto Electoral de Quintana Roo	109,041,343	140,986,350	250,027,693	250,027,693	0	250,027,693	0	0	205,958,478	205,958,478	44,069,215
Comisión de Derechos Humanos del Estado de Quintana Roo	46,554,469	-151,914	46,402,555	46,402,555	0	46,402,555	0	0	34,919,261	34,919,261	11,483,294
Tribunal Electoral de Quintana Roo	29,692,000	3,433,247	33,125,247	33,125,247	0	33,125,247	0	0	28,795,000	28,795,000	4,330,247
Instituto de Transparencia y Acceso a la Información Pública del Estado de Quintana Roo	24,686,000	-849,686	23,836,314	23,836,314	0	23,836,314	0	0	19,659,796	19,659,796	4,176,518
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	9,662,382,153	1,862,568,614	11,524,950,767	11,524,950,767	0	11,524,274,731	676,037	676,037	10,130,841,562	10,130,841,562	1,393,433,169
Sector Educación	6,630,847,859	92,776,854	6,723,624,713	6,723,624,713	0	6,723,624,713	0	0	6,355,674,566	6,355,674,566	367,950,148
Sector Salud	2,163,698,651	792,725,000	2,956,423,651	2,956,423,651	0	2,956,423,651	0	0	2,768,264,831	2,768,264,831	188,158,820
Sector Gobierno	112,232,588	-1,017,630	111,214,958	111,214,958	0	111,214,958	0	0	84,218,778	84,218,778	26,996,181
Sector Económico	19,609,722	-2,256,867	17,352,855	17,352,855	0	17,352,855	0	0	17,352,855	17,352,855	0
Sector Desarrollo Urbano	40,000,000	876,139,555	916,139,555	916,139,555	0	915,463,519	676,037	676,037	367,762,085	367,762,085	547,701,434
Sector Social	394,991,634	26,000,940	420,992,574	420,992,574	0	420,992,574	0	0	338,311,498	338,311,498	82,681,076
Sector Turismo	301,001,699	78,200,761	379,202,460	379,202,460	0	379,202,460	0	0	199,256,950	199,256,950	179,945,510
Entidades Paraestatales No Financieras con Participación Estatal Mayoritaria	0	1,574,518	1,574,518	1,574,518	0	1,574,518	0	0	1,574,518	1,574,518	0
Entidades Paraestatales Empresariales No Financieras	0	1,574,518	1,574,518	1,574,518	0	1,574,518	0	0	1,574,518	1,574,518	0
Sector Público Financiero del Estado de Quintana Roo	6,061,879	-1,482,415	4,579,464	4,579,464	0	4,579,464	0	0	2,415,905	2,415,905	2,163,559
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	6,061,879	-1,482,415	4,579,464	4,579,464	0	4,579,464	0	0	2,415,905	2,415,905	2,163,559
Municipios	2,898,648,727	541,731,679	3,440,380,406	3,440,380,406	0	3,438,623,010	1,757,396	1,757,396	3,435,779,934	3,435,779,934	2,843,076
Deuda Pública	3,309,346,985	1,192,776,422	4,502,123,407	4,502,123,407	0	4,502,123,407	0	0	4,502,123,407	4,502,123,407	0
Total	22,390,728,894	6,148,548,925	28,539,277,819	28,538,877,825	399,994	28,076,159,485	462,718,340	463,118,334	25,425,330,478	25,425,330,478	2,650,829,007

Las cifras pueden presentar diferencias por redondeos.